

Higher Education Appropriations

Policy Area/Budget Entity	Senate Offer #1							House Offer #1						
	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
District Workforce Education	-	284,005,579	106,651,312	120,603,957	-	511,260,848	1,700,000	-	283,005,579	106,651,312	135,603,957	-	525,260,848	15,700,000
Florida Colleges	-	1,125,764,658	196,932,429	-	-	1,322,697,087	6,950,000	-	1,106,565,707	196,932,429	20,000,000	-	1,323,498,136	28,306,963
State University System	-	2,546,549,369	503,062,176	5,239,739	1,957,486,926	5,012,338,210	268,476,176	-	2,676,884,761	503,062,176	5,239,739	1,957,486,926	5,142,673,602	342,776,176
Vocational Rehabilitation	884.00	50,970,237	-	187,292,322	-	238,262,559	909,714	884.00	51,673,661	-	187,292,322	-	238,965,983	1,613,138
Blind Services	289.75	16,674,286	-	40,749,734	-	57,424,020	390,000	289.75	16,674,286	-	40,749,734	-	57,424,020	390,000
Private Colleges & Universities	-	154,308,315	-	-	-	154,308,315	34,929,482	-	156,494,065	-	-	-	156,494,065	35,240,232
Student Financial Aid - State	-	373,477,479	707,835,886	1,467,506	-	1,082,780,871	78,944,628	-	257,451,864	707,836,216	1,467,506	-	966,755,586	250,000
Student Financial Aid - Federal	-	-	-	105,000	-	105,000	-	-	-	-	105,000	-	105,000	-
Board of Governors	65.00	8,370,959	-	1,098,309	-	9,469,268	-	65.00	11,370,959	-	1,098,309	-	12,469,268	3,000,000
Total Higher Education	1,238.75	4,560,120,882	1,514,481,803	356,556,567	1,957,486,926	8,388,646,178	392,300,000	1,238.75	4,560,120,882	1,514,482,133	391,556,567	1,957,486,926	8,423,646,508	427,276,509

District Workforce Education

Appropriation Category	Senate Offer #1					House Offer #1				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
PERFORMANCE BASED INCENTIVES	6,500,000			6,500,000	-	6,500,000			6,500,000	-
TOTAL, PERFORMANCE BASED INCENTIVES	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-
G/A-ABE FED FLOW-THROUGH			45,365,457	45,365,457	-			45,365,457	45,365,457	-
Increase in Adult Basic Education			1,241,341	1,241,341	-			1,241,341	1,241,341	-
TOTAL, G/A-ABE FED FLOW-THROUGH	-	-	46,606,798	46,606,798	-	-	-	46,606,798	46,606,798	-
G/A-FEDERAL GOVERNORS EMERGENCY EDUCATION RELIEF (GEER) FUND				-	-				-	-
Open Door Grant Program				-	-			15,000,000	15,000,000	15,000,000
TOTAL, G/A-GEER FUND	-	-	-	-	-	-	-	15,000,000	15,000,000	15,000,000
WORKFORCE DEVELOPMENT	280,461,462	91,116,464		371,577,926	-	280,461,462	91,116,464		371,577,926	-
Restore Nonrecurring Funds	778,965			778,965	-	778,965			778,965	-
Balance Lottery Funds to Available Revenue - Trust		15,534,848		15,534,848	-		15,534,848		15,534,848	-
Balance Lottery Funds to Available Revenue - General Revenue	(15,534,848)			(15,534,848)	-	(15,534,848)			(15,534,848)	-
Program Reduction				-	-				-	-
TOTAL, WORKFORCE DEVELOPMENT	265,705,579	106,651,312	-	372,356,891	-	265,705,579	106,651,312	-	372,356,891	-
G/A-PATHWAYS TO CAREER OPPORTUNITIES GRANT PROGRAM	10,000,000			10,000,000	-	10,000,000			10,000,000	-
TOTAL, G/A-PATHWAYS TO CAREER OPPORTUNITIES GRANT PROGRAM	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-
G/A-VOCATIONAL FORMULA FUNDS			72,724,046	72,724,046	-			72,724,046	72,724,046	-
Career and Technical Education			1,273,113	1,273,113	-			1,273,113	1,273,113	-
TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-	-	73,997,159	73,997,159	-	-	-	73,997,159	73,997,159	-
G/A - SCHL/INSTRUCTIONAL ENHANCEMENTS	100,000			100,000	-	100,000			100,000	-
Improving the Lives of Central Floridians through Literacy & Education (Senate Form 1773) (HB 2017)				-	-				-	-
Online Adult High School Program for State Library System (Senate Form 1848) (HB 3787)	700,000			700,000	700,000				-	-
The Bridges Competitive Small Business Initiative (Senate Form 2095) (HB 3319)	350,000			350,000	350,000	350,000			350,000	350,000
The Lotus House Women's Shelter Education and Employment Program (Senate Form 1030) (HB 2785)	100,000			100,000	100,000	100,000			100,000	100,000
West Technical Education Center - Adult Education & Workforce Development Training Program (Senate Form 1395) (HB 2873)	250,000			250,000	250,000	250,000			250,000	250,000
TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	1,500,000	-	-	1,500,000	1,400,000	800,000	-	-	800,000	700,000
LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS										
Tom P. Haney Technical Center - "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (Senate Form 1110) (HB 3671)	300,000			300,000	300,000				-	-
TOTAL - FCO PUBLIC SCHOOLS SPECIAL PROJECTS	300,000	-	-	300,000	300,000	-	-	-	-	-
TOTAL, DISTRICT WORKFORCE EDUCATION	284,005,579	106,651,312	120,603,957	511,260,848	1,700,000	283,005,579	106,651,312	135,603,957	525,260,848	15,700,000

District Workforce Education

	Senate Offer #1					House Offer #1					
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
26	Appropriation Category										26
27	TUITION REVENUE										27
28	ESTIMATED 2020-21 TUITION AND FEE REVENUES										28
29				43,263,296					43,263,296		29
30				-					-		30
30	TOTAL, TUITION REVENUE										30
31				43,263,296					43,263,296		31
	TOTAL BUDGET INCLUDING TUITION										
				554,524,144					568,524,144		

Florida Colleges

	Appropriation Category	Senate Offer #1				House Offer #1					
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	PERFORMANCE BASED INCENTIVES	14,000,000			14,000,000		14,000,000			14,000,000	
1a	Suspension of CAPE Incentive Funding				-	-				-	-
2					-	-				-	-
3	TOTAL, PERFORMANCE BASED INCENTIVES	14,000,000	-	-	14,000,000	-	14,000,000	-	-	14,000,000	-
4											
5	STUDENT SUCCESS INCENTIVE FUNDS	30,000,000			30,000,000		30,000,000			30,000,000	
5a	Realignment of Student Success Incentive Funds - Deduct	(30,000,000)			(30,000,000)	-				-	-
5b	Additional funds for the 2+2 Student Success Incentive Fund	15,000,000			15,000,000	-				-	-
5c	Additional funds for the Work Florida Incentive Fund	10,000,000			10,000,000	-				-	-
6					-	-				-	-
7	TOTAL, STUDENT SUCCESS INCENTIVES	25,000,000	-		25,000,000	-	30,000,000	-		30,000,000	-
8											
9	FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT	550,000			550,000		550,000			550,000	
9a	Transfer to Student Financial Assistance - Florida College System Dual Enrollment (DEDUCT)	(550,000)			(550,000)	-				-	-
10					-	-				-	-
11	TOTAL, FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT	-	-	-	-	-	550,000	-	-	550,000	-
12											
13	G/A-FL COLLEGE SYSTEM PROGRAM FUND	1,068,200,364	168,247,219		1,236,447,583	-	1,068,200,364	168,247,219		1,236,447,583	-
13a	Realignment of Funding for the Tier Based Funding Model - Add	22,944,025			22,944,025	-				-	-
13b	Realignment of Funding for the Tier Based Funding Model - Deduct	(22,944,025)			(22,944,025)	-				-	-
13c	Balance Lottery Funds to Available Revenue - General Revenue	(28,685,210)			(28,685,210)	-	(28,685,210)			(28,685,210)	-
13d	Balance Lottery Funds to Available Revenue - Trust		28,685,210		28,685,210	-		28,685,210		28,685,210	-
13e	Realignment of Student Success Incentive Funds - Add	30,000,000			30,000,000	-				-	-
13f	Program Reduction				-	-				-	-
13g	Eliminate Operational Support - Eastern Florida State College				-	-	(500,000)			(500,000)	-
13h	Eliminate Operational Support - Broward College				-	-	(1,000,000)			(1,000,000)	-
13i	Eliminate Operational Support - College of Central Florida				-	-	(4,500,000)			(4,500,000)	-
13j	Eliminate Operational Support - Chipola College				-	-	(300,000)			(300,000)	-
13k	Eliminate Operational Support - Florida SouthWestern State College				-	-	(1,000,000)			(1,000,000)	-
13l	Eliminate Operational Support - College of the Florida Keys				-	-	(800,000)			(800,000)	-
13m	Eliminate Operational Support - Gulf Coast State College				-	-	(500,000)			(500,000)	-
13n	Eliminate Operational Support - Hillsborough Community College				-	-	(5,500,000)			(5,500,000)	-
13o	Eliminate Operational Support - Lake-Sumter State College				-	-	(400,000)			(400,000)	-
13p	Eliminate Operational Support - State College of Florida, Manatee-Sarasota				-	-	(1,292,501)			(1,292,501)	-
13q	Eliminate Operational Support - Miami Dade College				-	-	(900,000)			(900,000)	-
13r	Eliminate Operational Support - North Florida Community College				-	-	(400,000)			(400,000)	-
13s	Eliminate Operational Support - Palm Beach State College				-	-	(500,000)			(500,000)	-
13t	Eliminate Operational Support - Pensacola State College				-	-	(1,000,000)			(1,000,000)	-
13u	Eliminate Operational Support - Polk State College				-	-	(4,400,000)			(4,400,000)	-
13v	Eliminate Operational Support - Saint Johns River State College				-	-	(6,000,000)			(6,000,000)	-
13w	Eliminate Operational Support - Saint Petersburg College				-	-	(1,250,000)			(1,250,000)	-
13x	Eliminate Operational Support - Santa Fe College				-	-	(5,500,000)			(5,500,000)	-
13y	Eliminate Operational Support - Seminole State College of Florida				-	-	(3,650,000)			(3,650,000)	-
13z	Eliminate Operational Support - Tallahassee Community College				-	-	(500,000)			(500,000)	-

Florida Colleges

	Appropriation Category	Senate Offer #1					House Offer #1					
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
13aa	Eliminate Operational Support - Valencia College				-		(10,150,000)			(10,150,000)	-	13aa
13ab	Florida College System Tier-Based Funding Model				-		50,042,501			50,042,501		13ab
13ac	Appropriations Project Reductions - Chipola College Civil Industrial Engineering Program	(70,000)			(70,000)	-				-	-	13ac
13ad	Appropriations Project Reductions - Daytona State College - Advanced Technology Center	(75,000)			(75,000)	-				-	-	13ad
13ae	Appropriations Project Reductions - St. Petersburg College Orthotics and Prosthetics Program	(615,000)			(615,000)	-				-	-	13ae
13af	Pasco-Hernando State College - Instructional and Performing Arts Center (Senate Form 1756) (HB 2683)	1,000,000			1,000,000	1,000,000				-	-	13af
13ag	Pensacola State College - Operational Support	4,000,000			4,000,000	3,000,000				-	-	13ag
13ah	Daytona State College - Critical Nursing and Health Sciences in Flagler County (Senate Form 1218) (HB 3893)						200,000			200,000	200,000	13ah
13ai	Saint Petersburg College - College Midtown Campus Digital Inclusion and Enhancements (Senate Form 1419) (HB 3481)	250,000			250,000	250,000				-	-	13ai
13aj	Saint Petersburg College - Law Enforcement Simulation City (Senate Form 1157) (HB 2481)	250,000			250,000	250,000	250,000			250,000	250,000	13aj
13ak	Seminole State College of Florida - Construction Trades Program (Senate Form 1005) (HB 3663)	250,000			250,000	250,000	250,000			250,000	250,000	13ak
13al	South Florida State College - Clinical Immersion Center at SFSC (Senate Form 1653) (HB 3825)	1,000,000			1,000,000	1,000,000				-	-	13al
13am	State College of Florida, Manatee-Sarasota - State College of Florida - Nursing Center of Excellence (Senate Form 1097)	250,000			250,000	250,000				-	-	13am
13an	Tallahassee Community College - Nursing Program Expansion (Senate Form 1834) (HB 3345)	500,000			500,000	500,000	500,000			500,000	500,000	13an
13ao	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship (Senate Form 1538) (HB 3355)	50,000			50,000	50,000	50,000			50,000	50,000	13ao
13ap	Valencia College - July in November The Story of the 1920 Ocoee Election Day Riots (Senate Form 1632)	400,000			400,000	400,000				-	-	13ap
13as	Growth Allocation						11,191,049			11,191,049	7,056,963	13as
14					-	-				-	-	14
15	TOTAL, G/A-FL COLLEGE SYSTEM PRGRAM FUND	1,076,705,154	196,932,429	-	1,273,637,583	6,950,000	1,051,956,203	196,932,429	-	1,248,888,632	8,306,963	15
16												16
16a	G/A-FEDERAL GOVERNORS EMERGENCY EDUCATION RELIEF (GEER) FUND	-	-	-	-	-				-	-	16a
16b	Open Door Grant Program								20,000,000	20,000,000	20,000,000	16b
16c										-	-	16c
16d	TOTAL, G/A-GEER FUND	-	-	-	-	-	-	-	20,000,000	20,000,000	20,000,000	16d
16e												16e
17	G/A-FLORIDA INTEGRATED LIBRARY SYSTEM AND DISTANCE LEARNING STUDENT SERVICES	-	-	-	-	-				-	-	17
17a	Libraries and Distance Learning Systems and Support	9,076,322			9,076,322	-	9,076,322			9,076,322	-	17a
18										-	-	18
19	TOTAL, G/A-FLORIDA INTEGRATED LIBRARY SYSTEM AND DISTANCE LEARNING STUDENT SERVICES	9,076,322	-	-	9,076,322	-	9,076,322	-	-	9,076,322	-	19
20												20
21	COMMISSION ON COMMUNITY SERVICE	983,182			983,182	-	983,182			983,182	-	21
21a	Eliminate Funding for Commission on Community Service									-	-	21a
22										-	-	22

Florida Colleges

	Senate Offer #1					House Offer #1				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
23 TOTAL, COMMISSION ON COMMUNITY SERVICE	983,182	-	-	983,182	-	983,182	-	-	983,182	-
24										
25 TOTAL, FLORIDA COLLEGE SYSTEM	1,125,764,658	196,932,429	-	1,322,697,087	6,950,000	1,106,565,707	196,932,429	20,000,000	1,323,498,136	28,306,963
26										
27 TUITION REVENUE										
28 ESTIMATED FY 2020-21 TUITION AND FEE REVENUES				719,066,462					719,066,462	
29				-					-	
30 TOTAL, TUITION REVENUE				719,066,462					719,066,462	
31 TOTAL BUDGET INCLUDING TUITION				2,041,763,549					2,042,564,598	

State University System

	Appropriation Category	Senate Offer #1					House Offer #1						
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1	G/A-MOFFITT CANCER CENTER	10,576,930				10,576,930	-	10,576,930				10,576,930	-
2													
3	TOTAL, G/A-MOFFITT CANCER CENTER	10,576,930	-	-	-	10,576,930	-	10,576,930	-	-	-	10,576,930	-
4													
5	G/A-EDUCATION & GENERAL ACTIVITIES	2,311,002,322	391,242,752	5,234,908	1,791,677,200	4,499,157,182	-	2,311,002,322	391,242,752	5,234,908	1,791,677,200	4,499,157,182	-
5a	Technical Transfer - from UCF Med to UCF E&G	78,188				78,188	-	78,188				78,188	-
5b	Technical Transfer - from UF E&G to UF/IFAS	(3,129,947)				(3,129,947)	-	(3,129,947)				(3,129,947)	-
5c	Technical Transfer - from USF E&G to USF Med	(88,798)				(88,798)	-	(88,798)				(88,798)	-
5d	Technical Transfer - from USF-SP to USF-SM				(500,000)	(500,000)	-				(500,000)	(500,000)	-
5e	Technical Transfer - from USF-SP to USF-SM				500,000	500,000	-				500,000	500,000	-
5f	Administrative Efficiencies Reduction					-	-					-	-
5g	Eliminate Excess Faculty Salary	(18,497,463)				(18,497,463)	-	(18,497,463)				(18,497,463)	-
5h	Budget Reduction Based on Distance Learning Fee Revenues	(69,845,373)				(69,845,373)	-	(69,845,373)				(69,845,373)	-
5i	Eliminate Center for Economic Freedom at Florida International University					-	-	(1,000,000)				(1,000,000)	-
5j	Eliminate Florida Institute of Politics at Florida State University					-	-	(1,000,000)				(1,000,000)	-
5k	Eliminate National Ranking Enhancements - Florida State University					-	-					-	-
5l	Eliminate National Ranking Enhancements - University of Florida					-	-					-	-
5m	Eliminate Universities of Distinction - Florida Gulf Coast University					-	-					-	-
5n	Eliminates Universities of Distinction - University of North Florida					-	-					-	-
5o	Eliminate Operational Support - Florida Agricultural and Mechanical University					-	-					-	-
5p	Eliminate Operational Support - Florida Atlantic University					-	-					-	-
5q	Eliminate Operational Support - Florida Gulf Coast University					-	-					-	-
5r	Eliminate Operational Support - Florida International University					-	-					-	-
5s	Eliminate Operational Support - Florida State University					-	-					-	-
5t	Eliminate Operational Support - University of Florida					-	-					-	-
5u	Eliminate Operational Support - University of North Florida					-	-					-	-
5v	Eliminate Operational Support - University of South Florida Sarasota/Manatee					-	-					-	-
5w	Eliminate Operational Support - University of South Florida St. Petersburg					-	-					-	-
5x	Eliminate Operational Support - University of West Florida					-	-					-	-
5y	Program Reduction	(50,614,422)				(50,614,422)	-	(49,713,484)				(49,713,484)	-
5z	Reduce Funding for Professional and Graduate Degree Excellence Program					-	-					-	-
5aa	Reduce Funding for World Class Faculty and Scholar Program					-	-					-	-
5ab	Reduction to Preeminent and Emerging Preeminent Universities					-	-					-	-
5ac	Reduction of Recurring 2020-21 State Investment in Performance Based Incentives	(265,000,000)				(265,000,000)	-	(265,000,000)				(265,000,000)	-
5ad	2021-22 State Investment in Performance Based Incentives	265,000,000				265,000,000	265,000,000	265,000,000				265,000,000	265,000,000
5ae	Reduction of 2020-21 Base for Institutional Investment in Performance Based Incentives	(295,000,000)				(295,000,000)	-	(295,000,000)				(295,000,000)	-
5af	2021-22 Institutional Investment in Performance Based Incentives	295,000,000				295,000,000	-	295,000,000				295,000,000	-
5ag	Balance Lottery Funds to Available Revenue - Trust		73,276,120			73,276,120	-		73,276,120			73,276,120	-
5ah	Balance Lottery Funds to Available Revenue - General Revenue	(73,276,120)				(73,276,120)	-	(73,276,120)				(73,276,120)	-
5ai	Incentives for Programs of Strategic Emphasis					-	-	25,000,000				25,000,000	-
5aj	Johnson Matching Gift Program	40,000				40,000	20,000	40,000				40,000	20,000
5ak	Florida State University - Florida Institute for Child Welfare					-	-	10,000,000				10,000,000	-
5al	Florida International University - The Washington Center Scholarships (Senate Form 1048) (HB 2217)	250,000				250,000	250,000					-	-
5am	University of Central Florida - Keeping Florida's Tourism Economy Safe from Emerging Infectious Diseases (Senate Form 1344) (HB 3371)	500,000				500,000	500,000					-	-
5an	University of Central Florida - Post Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (Senate Form 1774) (HB 3269)	400,000				400,000	400,000	750,000				750,000	750,000
5ao	Florida State University - FSU Boys and Girls State (Senate Form 1365) (HB 2575)	200,000				200,000	200,000	200,000				200,000	200,000
5ap	University of South Florida St. Petersburg - University of South Florida - St. Petersburg - Citizen Scholar Partnership (Senate Form 1613) (HB 3935)	306,176				306,176	306,176	306,176				306,176	306,176
5aq	Reduction based on courses not associated with Program of Strategic Emphasis	(83,963,724)				(83,963,724)	-	(83,963,724)				(83,963,724)	-
5ar	Limit Reductions to No More Than 5% Total Appropriation					-	-	25,805,048				25,805,048	-
5as	New Worlds Reading Initiative (HB 3)					-	-	75,000,000				75,000,000	75,000,000
6						-	-					-	-

State University System

Appropriation Category	Senate Offer #1						House Offer #1					
	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	2,013,360,839	464,518,872	5,234,908	1,791,677,200	4,274,791,819	266,676,176	2,147,666,825	464,518,872	5,234,908	1,791,677,200	4,409,097,805	341,276,176
G/A-Florida Integrated Library System and Distance Learning Student Services	-	-	-	-	-	-	-	-	-	-	-	-
Libraries and Distance Learning Systems and Support	11,836,500	-	-	-	11,836,500	-	11,836,500	-	-	11,836,500	-	-
TOTAL, G/A-Florida Integrated Library System and Distance Learning Student Services	11,836,500	-	-	-	11,836,500	-	11,836,500	-	-	11,836,500	-	-
G/A-FAMU/FSU COLLEGE ENGINEERING	14,636,475	-	-	-	14,636,475	-	14,636,475	-	-	14,636,475	-	-
Administrative Efficiencies Reduction	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, G/A-FAMU/FSU COLLEGE ENGINEERING	14,636,475	-	-	-	14,636,475	-	14,636,475	-	-	14,636,475	-	-
G/A-IFAS	152,960,183	17,079,571	-	-	170,039,754	-	152,960,183	17,079,571	-	170,039,754	-	-
Technical Transfer - from UF E&G to UF/IFAS	3,129,947	-	-	-	3,129,947	-	3,129,947	-	-	3,129,947	-	-
Administrative Efficiencies Reduction	-	-	-	-	-	-	-	-	-	-	-	-
Reduction to University of Florida Institute of Food and Agricultural Sciences	-	-	-	-	-	-	-	-	-	-	-	-
Workload	3,670,594	-	-	-	3,670,594	-	-	-	-	-	-	-
TOTAL, G/A-IFAS	159,760,724	17,079,571	-	-	176,840,295	-	156,090,130	17,079,571	-	173,169,701	-	-
G/A - USF MEDICAL CENTER	69,294,153	12,740,542	-	65,542,305	147,577,000	-	69,294,153	12,740,542	-	65,542,305	147,577,000	-
Technical Transfer - from USF E&G to USF Med	88,798	-	-	-	88,798	-	88,798	-	-	88,798	-	-
Administrative Efficiencies Reduction	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Appropriations Project Reduction - Center for Neuromusculoskeletal Research	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, G/A - USF MEDICAL CENTER	69,382,951	12,740,542	-	65,542,305	147,665,798	-	69,382,951	12,740,542	-	65,542,305	147,665,798	-
G/A - UF HEALTH CENTER	105,796,162	7,898,617	-	37,517,537	151,212,316	-	105,796,162	7,898,617	-	37,517,537	151,212,316	-
Administrative Efficiencies Reduction	-	-	-	-	-	-	-	-	-	-	-	-
University of Florida, Jacksonville - Child Abuse Pediatrics Fellowship (Senate Form 1703) (HB 3807)	300,000	-	-	-	300,000	300,000	-	-	-	-	-	-
University of Florida Health Center - UF Health Alzheimer's and Dementia Research (Senate Form 1842) (HB 2201)	1,500,000	-	-	-	1,500,000	1,500,000	1,500,000	-	-	1,500,000	1,500,000	-
TOTAL, G/A - UF HEALTH CENTER	107,596,162	7,898,617	-	37,517,537	153,012,316	1,800,000	107,296,162	7,898,617	-	37,517,537	152,712,316	1,500,000
G/A - FSU MEDICAL SCHOOL	35,359,083	824,574	-	14,898,434	51,082,091	-	35,359,083	824,574	-	14,898,434	51,082,091	-
Administrative Efficiencies Reduction	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, G/A - FSU MEDICAL SCHOOL	35,359,083	824,574	-	14,898,434	51,082,091	-	35,359,083	824,574	-	14,898,434	51,082,091	-
G/A UCF MEDICAL SCHOOL	31,182,435	-	-	18,346,940	49,529,375	-	31,182,435	-	-	18,346,940	49,529,375	-
Technical Transfer - from UCF Med to UCF E&G	(78,188)	-	-	-	(78,188)	-	(78,188)	-	-	(78,188)	-	-
Administrative Efficiencies Reduction	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Appropriations Project Reduction - Crohn's and Colitis Research	-	-	-	-	-	-	-	-	-	-	-	-

State University System

Appropriation Category	Senate Offer #1						House Offer #1					
	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
34					-	-					-	-
35	TOTAL, G/A - UCF MEDICAL SCHOOL						TOTAL, G/A - UCF MEDICAL SCHOOL					
36	31,104,247	-	-	18,346,940	49,451,187	-	31,104,247	-	-	18,346,940	49,451,187	-
37	G/A FIU MEDICAL SCHOOL						G/A FIU MEDICAL SCHOOL					
37a	33,153,594			18,787,129	51,940,723	-	33,153,594			18,787,129	51,940,723	-
37b	Administrative Efficiencies Reduction						Administrative Efficiencies Reduction					
					-	-					-	-
	Recurring Appropriations Project Reduction - Neuroscience Centers of Florida Foundation						Recurring Appropriations Project Reduction - Neuroscience Centers of Florida Foundation					
					-	-					-	-
38					-	-					-	-
39	TOTAL, FIU MEDICAL SCHOOL						TOTAL, FIU MEDICAL SCHOOL					
40	33,153,594	-	-	18,787,129	51,940,723	-	33,153,594	-	-	18,787,129	51,940,723	-
41	G/A FAU MEDICAL SCHOOL						G/A FAU MEDICAL SCHOOL					
41a	16,747,039			10,717,381	27,464,420	-	16,747,039			10,717,381	27,464,420	-
42	Administrative Efficiencies Reduction						Administrative Efficiencies Reduction					
					-	-					-	-
43	TOTAL, FAU MEDICAL SCHOOL						TOTAL, FAU MEDICAL SCHOOL					
44	16,747,039	-	-	10,717,381	27,464,420	-	16,747,039	-	-	10,717,381	27,464,420	-
45	G/A-STUDENT FINANCIAL AID						G/A-STUDENT FINANCIAL AID					
46	7,140,378				7,140,378	-	7,140,378				7,140,378	-
47	TOTAL, G/A-STUDENT FINANCIAL AID						TOTAL, G/A-STUDENT FINANCIAL AID					
48	7,140,378	-	-	-	7,140,378	-	7,140,378	-	-	-	7,140,378	-
49	G/A-FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM						G/A-FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM					
49a	8,984,565				8,984,565	-	8,984,565				8,984,565	-
50	Reduction of program fund balance						Reduction of program fund balance					
					-	-					-	-
51	TOTAL, G/A-FLA POSTSECONDARY COMPREHENSIVE TRANSITION PRG						TOTAL, G/A-FLA POSTSECONDARY COMPREHENSIVE TRANSITION PRG					
52	8,984,565	-	-	-	8,984,565	-	8,984,565	-	-	-	8,984,565	-
53	G/A-INSTITUTE OF HUMAN & MACHINE COGNITION						G/A-INSTITUTE OF HUMAN & MACHINE COGNITION					
53a	2,739,184				2,739,184	-	2,739,184				2,739,184	-
54	Workload						Workload					
	300,000				300,000	-	300,000				300,000	-
55	TOTAL, G/A-INST HUMAN & MACH COGN						TOTAL, G/A-INST HUMAN & MACH COGN					
56	3,039,184	-	-	-	3,039,184	-	3,039,184	-	-	-	3,039,184	-
57	RISK MANAGEMENT INSURANCE						RISK MANAGEMENT INSURANCE					
58	23,870,698		4,831		23,875,529	-	23,870,698		4,831		23,875,529	-
59	TOTAL, RISK MANAGEMENT INSURANCE						TOTAL, RISK MANAGEMENT INSURANCE					
60	23,870,698	-	4,831	-	23,875,529	-	23,870,698	-	4,831	-	23,875,529	-
61	TOTAL, STATE UNIVERSITIES with tuition						TOTAL, STATE UNIVERSITIES with tuition					
62	2,546,549,369	503,062,176	5,239,739	1,957,486,926	5,012,338,210	268,476,176	2,676,884,761	503,062,176	5,239,739	1,957,486,926	5,142,673,602	342,776,176
63	TUITION REVENUE						TUITION REVENUE					
64	FY 2020-21 TUITION						FY 2020-21 TUITION					
65				1,957,486,926	1,957,486,926					1,957,486,926	1,957,486,926	
66	FY 2020-21 TUITION - ENROLLMENT AND ANNUALIZATION						FY 2020-21 TUITION - ENROLLMENT AND ANNUALIZATION					
67					-						-	
	TOTAL, TUITION REVENUE						TOTAL, TUITION REVENUE					
					1,957,486,926						1,957,486,926	

Vocational Rehabilitation

Appropriation Category	Senate Offer #1				House Offer #1			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1 SALARIES AND BENEFITS	11,063,678	41,709,893	52,773,571	-	11,063,678	41,709,893	52,773,571	-
2			-	-			-	-
3 TOTAL, SALARIES AND BENEFITS	11,063,678	41,709,893	52,773,571	-	11,063,678	41,709,893	52,773,571	-
4								
5 OTHER PERSONAL SERVICES		1,509,817	1,509,817	-		1,509,817	1,509,817	-
6			-	-			-	-
7 TOTAL, OTHER PERSONAL SERVICES	-	1,509,817	1,509,817	-	-	1,509,817	1,509,817	-
8								
9 EXPENSES	6,686	12,708,851	12,715,537	-	6,686	12,708,851	12,715,537	-
10			-	-			-	-
11 TOTAL, EXPENSES	6,686	12,708,851	12,715,537	-	6,686	12,708,851	12,715,537	-
12								
13 G/A-ADULT DISABILITY FUNDS	5,146,853		5,146,853	-	5,146,853		5,146,853	-
13a Arc Broward Skills Training - Adults with Disabilities (Senate Form 1192) (HB 2169)			-	-	175,000		175,000	175,000
13b Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (Senate Form 1011) (HB 2605)	200,000		200,000	200,000	-		-	-
13c Brevard Adults with Disabilities (Senate Form 1131) (HB 4053)	199,714		199,714	199,714	199,714		199,714	199,714
13d Bridging the Gap In Employment of Young Adults with Unique Abilities (Senate Form 1186) (HB 3609)					175,000		175,000	175,000
13e Floridians with Disabilities Get Back to Work (Senate Form 1020) (HB 2131)	260,000		260,000	260,000	260,000		260,000	260,000
13f Jacksonville School for Autism STEP - Supportive Transition & Employment Placement (Senate Form 1285) (HB 2209)	250,000		250,000	250,000	-		-	-
13g The Wow Center of Miami (Senate Form 1022) (HB 2543)					153,424		153,424	153,424
13h Inclusive Transition and Employment Management Program (Senate Form 1066) (HB 2219)					200,000		200,000	200,000
14			-	-			-	-
15 TOTAL, G/A-ADULT DISABILITY FUNDS	6,056,567	-	6,056,567	909,714	6,309,991	-	6,309,991	1,163,138
16								
17 OPERATING CAPITAL OUTLAY		80,986	80,986	-		80,986	80,986	-
18			-	-			-	-
19 TOTAL, OPERATING CAPITAL OUTLAY	-	80,986	80,986	-	-	80,986	80,986	-
20								
21 CONTRACTED SERVICES	1,167,838	18,108,886	19,276,724	-	1,167,838	18,108,886	19,276,724	-
22			-	-			-	-
23 TOTAL, CONTRACTED SERVICES	1,167,838	18,108,886	19,276,724	-	1,167,838	18,108,886	19,276,724	-
24								
25 G/A-INDEPENDENT LIVING SERVICES	1,232,004	5,087,789	6,319,793	-	1,232,004	5,087,789	6,319,793	-
25a Community Transition Services for Adults with Disabilities (Senate Form 1799) (HB 3327)					450,000		450,000	450,000
26			-	-			-	-
27 TOTAL, G/A-INDEPENDENT LIVING SERVICES	1,232,004	5,087,789	6,319,793	-	1,682,004	5,087,789	6,769,793	450,000

Vocational Rehabilitation

Appropriation Category	Senate Offer #1				House Offer #1			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
PURCHASED CLIENT SERVICES	31,226,986	106,287,217	137,514,203	-	31,226,986	106,287,217	137,514,203	-
<i>TOTAL, PURCHASED CLIENT SERVICES</i>	31,226,986	106,287,217	137,514,203	-	31,226,986	106,287,217	137,514,203	-
RISK MANAGEMENT INSURANCE		440,448	440,448	-		440,448	440,448	-
<i>TOTAL, RISK MANAGEMENT INSURANCE</i>	-	440,448	440,448	-	-	440,448	440,448	-
TENANT BROKER COMMISSIONS		97,655	97,655	-		97,655	97,655	-
<i>TOTAL, TENANT BROKER COMMISSIONS</i>	-	97,655	97,655	-	-	97,655	97,655	-
TR/DMS/HR SVCS/STW CONTRCT	62,162	229,752	291,914	-	62,162	229,752	291,914	-
<i>TOTAL, TR/DMS/HR SVCS/STW CONTRCT</i>	62,162	229,752	291,914	-	62,162	229,752	291,914	-
OTHER DATA PROCESSING SVCS	154,316	515,762	670,078	-	154,316	515,762	670,078	-
<i>TOTAL, OTHER DATA PROCESSING SVCS</i>	154,316	515,762	670,078	-	154,316	515,762	670,078	-
EDU TECH/INFORMATION SRVCS		236,976	236,976	-		236,976	236,976	-
<i>TOTAL, EDU TECH/INFORMATION SRVCS</i>	-	236,976	236,976	-	-	236,976	236,976	-
NORTHWEST REGIONAL DATA CENTER		278,290	278,290	-		278,290	278,290	-
<i>TOTAL, NORTHWEST REGIONAL DATA CNTR</i>	-	278,290	278,290	-	-	278,290	278,290	-
<i>TOTAL, VOCATIONAL REHABILITATION</i>	50,970,237	187,292,322	238,262,559	909,714	51,673,661	187,292,322	238,965,983	1,613,138
SALARY RATE ADJUSTMENTS			37,034,973				37,034,973	
<i>TOTAL SALARY RATE ADJUSTMENTS</i>	-	-	37,034,973	-	-	-	37,034,973	-

Blind Services

Appropriation Category	Senate Offer #1					House Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
SALARIES AND BENEFITS	289.75	4,832,322	11,115,992	15,948,314	-	289.75	4,832,322	11,115,992	15,948,314	-
				-	-				-	-
TOTAL, SALARIES AND BENEFITS	289.75	4,832,322	11,115,992	15,948,314	-	289.75	4,832,322	11,115,992	15,948,314	-
OTHER PERSONAL SERVICES		151,997	316,142	468,139	-		151,997	316,142	468,139	-
				-	-				-	-
TOTAL, OTHER PERSONAL SERVICES		151,997	316,142	468,139	-		151,997	316,142	468,139	-
EXPENSES		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
				-	-				-	-
TOTAL, EXPENSES		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
G/A-COMM REHAB FACILITIES		847,347	4,100,913	4,948,260	-		847,347	4,100,913	4,948,260	-
				-	-				-	-
TOTAL, G/A-COMM REHAB FACILITIES		847,347	4,100,913	4,948,260	-		847,347	4,100,913	4,948,260	-
OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-		54,294	235,198	289,492	-
				-	-				-	-
TOTAL, OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-		54,294	235,198	289,492	-
FOOD PRODUCTS			200,000	200,000	-			200,000	200,000	-
				-	-				-	-
TOTAL, FOOD PRODUCTS		-	200,000	200,000	-		-	200,000	200,000	-
ACQUISITION/MOTOR VEHICLES			100,000	100,000	-			100,000	100,000	-
				-	-				-	-
TOTAL, ACQUISITION/MOTOR VEHICLES		-	100,000	100,000	-		-	100,000	100,000	-
G/A-CLIENT SERVICES		9,762,902	12,734,242	22,497,144	-		9,762,902	12,734,242	22,497,144	-
29a Florida Association of Agencies Serving the Blind (Senate Form 1084) (HB 2555)		300,000		300,000	300,000		300,000		300,000	300,000
29b Lighthouse for the Blind - Collier (Senate Form 1024) (HB 2101)		90,000		90,000	90,000		90,000		90,000	90,000
				-	-				-	-
TOTAL, G/A-CLIENT SERVICES		10,152,902	12,734,242	22,887,144	390,000		10,152,902	12,734,242	22,887,144	390,000
CONTRACTED SERVICES		56,140	875,000	931,140	-		56,140	875,000	931,140	-
				-	-				-	-
TOTAL, CONTRACTED SERVICES		56,140	875,000	931,140	-		56,140	875,000	931,140	-
INDEPENDENT LIVING SERVICES			35,000	35,000	-			35,000	35,000	-
				-	-				-	-

Blind Services

Appropriation Category	Senate Offer #1					House Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
39 TOTAL, INDEPENDENT LIVING SERVICES		-	35,000	35,000	-		-	35,000	35,000	-
40										
41 RISK MANAGEMENT INSURANCE		70,768	254,504	325,272	-		70,768	254,504	325,272	-
42				-	-				-	-
43 TOTAL, RISK MANAGEMENT INSURANCE		70,768	254,504	325,272	-		70,768	254,504	325,272	-
44										
45 LIBRARY SERVICES		89,735	100,000	189,735	-		89,735	100,000	189,735	-
46				-	-				-	-
47 TOTAL, LIBRARY SERVICES		89,735	100,000	189,735	-		89,735	100,000	189,735	-
48										
49 VEND STANDS-EQUIP & SUPP			6,772,345	6,772,345	-			6,772,345	6,772,345	-
50				-	-				-	-
51 TOTAL, VEND STANDS-EQUIP & SUPP		-	6,772,345	6,772,345	-		-	6,772,345	6,772,345	-
52										
53 TENANT BROKER COMMISSIONS			18,158	18,158	-			18,158	18,158	-
54				-	-				-	-
55 TOTAL, TENANT BROKER COMMISSIONS		-	18,158	18,158	-		-	18,158	18,158	-
56										
57 TR/DMS/HR SVCS/STW CONTRCT		3,590	92,199	95,789	-		3,590	92,199	95,789	-
58				-	-				-	-
59 TOTAL, TR/DMS/HR SVCS/STW CONTRCT		3,590	92,199	95,789	-		3,590	92,199	95,789	-
60										
61 STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (DMS)				-	-				-	-
62				-	-				-	-
63 TOTAL, STATE DATA CENTER (DMS)			-	-	-			-	-	-
64										
65 OTHER DATA PROCESSING SVCS			686,842	686,842	-			686,842	686,842	-
66				-	-				-	-
67 TOTAL, OTHER DATA PROCESSING SVCS		-	686,842	686,842	-		-	686,842	686,842	-
68										
69 EDU TECH/INFORMATION SRVCS			234,325	234,325	-			234,325	234,325	-
70				-	-				-	-
71 TOTAL, EDU TECH/INFORMATION SRVCS		-	234,325	234,325	-		-	234,325	234,325	-
72										
73 NORTHWEST REGIONAL DC			320,398	320,398	-			320,398	320,398	-
74				-	-				-	-
75 TOTAL, NORTHWEST REGIONAL DC		-	320,398	320,398	-		-	320,398	320,398	-
76										
77 TOTAL, BLIND SERVICES	289.75	16,674,286	40,749,734	57,424,020	390,000	289.75	16,674,286	40,749,734	57,424,020	390,000
78 SALARY RATE ADJUSTMENTS				10,816,197					10,816,197	
79										

Blind Services

	Senate Offer #1					House Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
80 TOTAL SALARY RATE ADJUSTMENTS				10,816,197					10,816,197	

Private Colleges & Universities

Appropriation Category		Senate Offer #1			House Offer #1			
		GR	Total	Non-Rec	GR	Total	Non-Rec	
1	G/A-MEDICAL TRAINING AND SIMULATION LABORATORY	3,500,000	3,500,000	-	3,500,000	3,500,000	-	1
1a	Recurring Appropriations Project Reduction - Miami Medical Training and Simulation Laboratory	(525,000)	(525,000)	-	-	-	-	1a
2			-	-		-	-	2
3	TOTAL, MEDICAL TRAINING AND SIMULATION LABORATORY	2,975,000	2,975,000	-	3,500,000	3,500,000	-	3
4			-	-		-	-	4
5	ABLE GRANTS	5,025,729	5,025,729	-	5,025,729	5,025,729	-	5
5a	Realignment of Funding for Access to Better Learning and Education Grants - Deduct		-	-		-	-	5a
5b	Workload - Access to Better Learning and Education Grants	(488,652)	(488,652)	-	(488,652)	(488,652)	-	5b
5c	Eliminate Funding for Access to Better Learning and Education Grants	(4,537,077)	(4,537,077)	-	(4,537,077)	(4,537,077)	-	5c
6			-	-		-	-	6
7	TOTAL, ABLE GRANTS	-	-	-	-	-	-	7
8			-	-		-	-	8
9	G/A-HIST BLK PRIV COLLEGES	31,421,685	31,421,685	-	31,421,685	31,421,685	-	9
9a	Program Reduction		-	-		-	-	9a
10			-	-		-	-	10
11	TOTAL, G/A-HIST BLK PRIV COLLEGES	31,421,685	31,421,685	-	31,421,685	31,421,685	-	11
12			-	-		-	-	12
13	G/A-ACADEMIC PRG CONTRACTS	-	-	-	-	-	-	13
14			-	-		-	-	14
15	TOTAL, ACADEMIC PROGRAM CONTRACTS	-	-	-	-	-	-	15
16			-	-		-	-	16
17	G/A-PRIVATE COLLEGES & UNIVERSITIES	5,000,000	5,000,000	-	5,000,000	5,000,000	-	17
17a	Recurring Appropriations Project Reduction - Embry Riddle Aerospace Academy	(1,050,000)	(1,050,000)	-	-	-	-	17a
17b	Recurring Appropriations Project Reduction - Jacksonville University - EPIC	(300,000)	(300,000)	-	-	-	-	17b
17c	International Institute of Orthotics and Prosthetics Sustainable Expansion (Senate Form 1265) (HB 3503)	500,000	500,000	500,000	-	-	-	17c
17d	Embry-Riddle Aeronautical University Center for Aerospace Resilience - space Optical Detection and Communication Capability (Senate Form 1742) (HB 3883)	400,000	400,000	400,000	-	-	-	17d
17e	Saint Leo University - Saint Leo University Robotics Engineering Degree and Microcredentials Program (Senate Form 2078)	250,000	250,000	250,000	-	-	-	17e

Private Colleges & Universities

Appropriation Category		Senate Offer #1			House Offer #1			
		GR	Total	Non-Rec	GR	Total	Non-Rec	
17f	Florida Institute of Technology - Florida Tech - Biomedical Aerospace Manufacturing (BAM) (Senate Form 1574) (HB 2095)	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000	17f
17g	Florida Institute of Technology - Florida Tech - Restore Lagoon Inflow Research Project (Senate Form 1510) (HB 2197)				460,750	460,750	460,750	17g
18			-	-		-	-	18
19	TOTAL, G/A-PRIVATE COLLEGES & UNIVERSITIES	5,050,000	5,050,000	1,400,000	6,460,750	6,460,750	1,460,750	19
20			-	-		-	-	20
21	G/A LOCAL GOVTS AND NONSTATE ENTITIES-FCO FACILITY REPAIRS/MAINTENANCE/CONSTRUCTION	-	-	-	-	-	-	21
21a	Flagler College - Hotel Ponce De Leon Preservation and Restoration (Senate Form 1260) (HB3403)				250,000	250,000	250,000	21a
22			-	-		-	-	22
23	TOTAL, G/A-FCO REPAIRS/MAINT/CONST	-	-	-	250,000	250,000	250,000	23
24			-	-		-	-	24
25	EFFECTIVE ACCESS TO STUDENT EDUCATION (EASE)	116,659,983	116,659,983	-	116,659,983	116,659,983	-	25
25a	Realignment of Funding for Effective Access to Student Education Grants - Deduct		-	-		-	-	25a
25b	Workload - Effective Access to Student Education Grants	(1,798,353)	(1,798,353)	-	(1,798,353)	(1,798,353)	-	25b
25c	Reduction of Funding for Effective Access to Student Education Grants - Deduct		-	-		-	-	25c
25d	Realignment of Funding from Recurring to Nonrecurring for Effective Access to Student Education Grants - Deduct	(33,529,482)	(33,529,482)	-	(33,529,482)	(33,529,482)	-	25d
25e	Realignment of Funding from Recurring to Nonrecurring for Effective Access to Student Education Grants - Add	33,529,482	33,529,482	33,529,482	33,529,482	33,529,482	33,529,482	25e
26			-	-		-	-	26
27	TOTAL, EFFECTIVE ACCESS TO STUDENT EDUCATION	114,861,630	114,861,630	33,529,482	114,861,630	114,861,630	33,529,482	27
28			-	-		-	-	28
28a	TUITION ASSISTANCE GRANT PROGRAMS		-	-		-	-	28a
28b	Realignment of Funding for Access to Better Learning and Education Grants - Add		-	-		-	-	28b
28c	Realignment of Funding for Effective Access to Student Education Grants - Add		-	-		-	-	28c
28d	ABLE Workload		-	-		-	-	28d
28e	ABLE Award Increase		-	-		-	-	28e
28f	EASE Workload		-	-		-	-	28f

Private Colleges & Universities

Appropriation Category		Senate Offer #1			House Offer #1			
		GR	Total	Non-Rec	GR	Total	Non-Rec	
28g	EASE Award Increase		-	-		-	-	28g
28h			-	-		-	-	28h
28i	TOTAL, TUITION ASSISTANCE GRANT PROGRAMS	-	-	-	-	-	-	28i
28j			-	-		-	-	28j
29	TOTAL, PRIVATE COLLEGES AND UNIVERSITIES	154,308,315	154,308,315	34,929,482	156,494,065	156,494,065	35,240,232	29

Student Financial Aid - State

	Appropriation Category	Senate Offer #1					House Offer #1				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-FL BRIGHT FUTURES/PROG	-	651,776,770		651,776,770	-	-	651,776,770	651,776,770	-	-
1a	Workload		8,849,860		8,849,860	-	8,850,190		8,850,190	-	-
1b	Eliminate Bright Futures Academic Scholars Textbook Stipend		(37,365,600)		(37,365,600)		(37,365,600)		(37,365,600)		-
2					-				-		-
3	TOTAL, G/A-FL BRIGHT FUTURES/PROG	-	623,261,030	-	623,261,030	-	-	623,261,360	623,261,360	-	-
4											
5	G/A-BENACQUISTO SCHOLARSHIP PROGRAM	26,577,665			26,577,665	-	26,577,665		26,577,665	-	-
5a	Workload	7,680,955			7,680,955	-	7,680,955		7,680,955	-	-
6					-				-		-
7	TOTAL, G/A-BENACQUISTO SCH PROG	34,258,620	-	-	34,258,620	-	34,258,620	-	34,258,620	-	-
8											
9	FGIC-MATCHING GRANT PROG	10,617,326			10,617,326	-	10,617,326		10,617,326	-	-
10					-				-		-
11	TOTAL, FGIC-MATCHING GRANT PROG	10,617,326	-	-	10,617,326	-	10,617,326	-	10,617,326	-	-
12											
13	PREPAID TUITION SCHOLARSH	7,000,000			7,000,000	-	7,000,000		7,000,000	-	-
14					-				-		-
15	TOTAL, PREPAID TUITION SCHOLARSH	7,000,000	-	-	7,000,000	-	7,000,000	-	7,000,000	-	-
16											
17	FLORIDA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.	1,770,000			1,770,000	-	1,770,000		1,770,000	-	-
18					-				-		-
19	TOTAL, FLA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.	1,770,000	-	-	1,770,000	-	1,770,000	-	1,770,000	-	-
20											
21	G/A-MINORITY TCHR SCHLRSH	917,798			917,798	-	917,798		917,798	-	-
22					-				-		-
23	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	917,798	-	-	917,798	-	917,798	-	917,798	-	-
24											
25	G/A-NURSING STUDENT LOAN REIMBURSEMENT/SCHOLARSHIP			1,233,006	1,233,006	-		1,233,006	1,233,006	-	-
26					-				-		-
27	TOTAL, G/A-NURSING STUDENT REIMB/SCHOLARSHIP	-	-	1,233,006	1,233,006	-	-	1,233,006	1,233,006	-	-
28											
29	M MCLEOD BETHUNE SCHOLAR	160,500		160,500	321,000	-	160,500	160,500	321,000	-	-
30					-				-		-
31	TOTAL, M MCLEOD BETHUNE SCHOLAR	160,500	-	160,500	321,000	-	160,500	160,500	321,000	-	-
32											
33	STUDENT FINANCIAL AID	208,666,219	72,255,668	-	280,921,887	-	208,666,219	72,255,668	280,921,887	-	-
33a	Balance Lottery Funds to Available Revenue - General Revenue	(12,319,188)			(12,319,188)	-	(12,319,188)		(12,319,188)	-	-
33b	Balance Lottery Funds to Available Revenue - Trust		12,319,188		12,319,188	-		12,319,188	12,319,188	-	-
33c	CSDDV Workload	2,575,068			2,575,068	-	2,575,068		2,575,068	-	-
33d	Farmworker workload	5,521			5,521	-	5,521		5,521	-	-
33e	Randolph Bracy Ocoee Scholarship Program	305,000			305,000	-			-		-
33f	FSAG - Workload	1,000,000			1,000,000	-			-		-
33g	Florida College to Congress Opportunity Scholarships (Senate Form 2079) (HB 2893)	250,000			250,000	250,000	250,000		250,000	250,000	-
34					-				-		-
35	TOTAL, STUDENT FINANCIAL AID	200,482,620	84,574,856	-	285,057,476	250,000	199,177,620	84,574,856	283,752,476	250,000	-
36											
37	JOSE MARTI SCH CHALL GRANT	50,000		74,000	124,000	-	50,000	74,000	124,000	-	-
38					-				-		-

Student Financial Aid - State

Appropriation Category	Senate Offer #1					House Offer #1				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
39 TOTAL, JOSE MARTI SCH CHALL GRANT	50,000	-	74,000	124,000	-	50,000	-	74,000	124,000	-
40										
40a DUAL ENROLLMENT SCHOLARSHIP					-					-
40b Transfer to Student Financial Assistance - Florida College System Dual Enrollment (ADD)	550,000			550,000	-				-	-
40c Workload	114,170,615			114,170,615	78,694,628				-	-
40d				-	-				-	-
40e TOTAL, DUAL ENROLLMENT SCHOLARSHIP	114,720,615	-	-	114,720,615	78,694,628	-	-	-	-	-
40f										
41 TRANSFER/FL EDUCATION FUND	3,500,000			3,500,000	-	3,500,000			3,500,000	-
42				-	-				-	-
43 TOTAL, TRANSFER/FL EDUCATION FUND	3,500,000	-	-	3,500,000	-	3,500,000	-	-	3,500,000	-
44										
45 TOTAL, STUDENT FINANCIAL AID STATE	373,477,479	707,835,886	1,467,506	1,082,780,871	78,944,628	257,451,864	707,836,216	1,467,506	966,755,586	250,000

Student Financial Aid - Federal

Appropriation Category	Senate Offer #1					House Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
STUDENT FINANCIAL AID			100,000	100,000	-			100,000	100,000	-
				-	-				-	-
TOTAL, STUDENT FINANCIAL AID		-	100,000	100,000	-		-	100,000	100,000	-
TRANSFER/DEFAULT FEES			5,000	5,000	-			5,000	5,000	-
				-	-				-	-
TOTAL, TRANSFER/DEFAULT FEES		-	5,000	5,000	-		-	5,000	5,000	-
TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	-	105,000	105,000	-	-	-	105,000	105,000	-

Board of Governors

Appropriation Category	Senate Offer #1					House Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1 SALARIES AND BENEFITS	65.00	6,406,759	837,496	7,244,255	-	65.00	6,406,759	837,496	7,244,255	-
2				-	-				-	-
3 TOTAL, SALARIES AND BENEFITS	65.00	6,406,759	837,496	7,244,255	-	65.00	6,406,759	837,496	7,244,255	-
4				-	-				-	-
5 OTHER PERSONAL SERVICES		51,310	20,785	72,095	-		51,310	20,785	72,095	-
6				-	-				-	-
7 TOTAL, OTHER PERSONAL SERVICES		51,310	20,785	72,095	-		51,310	20,785	72,095	-
8				-	-				-	-
9 EXPENSES		736,982	156,799	893,781	-		736,982	156,799	893,781	-
10				-	-				-	-
11 TOTAL, EXPENSES		736,982	156,799	893,781	-		736,982	156,799	893,781	-
12				-	-				-	-
13 OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-		11,782	5,950	17,732	-
14				-	-				-	-
15 TOTAL, OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-		11,782	5,950	17,732	-
16				-	-				-	-
17 CONTRACTED SERVICES		784,903	73,000	857,903	-		784,903	73,000	857,903	-
18				-	-				-	-
19 TOTAL, CONTRACTED SERVICES		784,903	73,000	857,903	-		784,903	73,000	857,903	-
20				-	-				-	-
21 RISK MANAGEMENT INSURANCE		12,214		12,214	-		12,214		12,214	-
22				-	-				-	-
23 TOTAL, RISK MANAGEMENT INS		12,214	-	12,214	-		12,214	-	12,214	-
24				-	-				-	-
25 TR/DMS/HR SVCS/STW CONTRCT		17,150	4,279	21,429	-		17,150	4,279	21,429	-
26				-	-				-	-
27 TOTAL, TR/DMS/HR SVCS/STW CONTRCT		17,150	4,279	21,429	-		17,150	4,279	21,429	-
28				-	-				-	-
29 BOG PROJECTS				-	-				-	-
29a Alzheimer's Research Using Exablate Neuro Focused Ultrasound (Senate Form 1343) (HB 3505)							2,500,000		2,500,000	2,500,000
29b Take Stock in College (Senate Form 1029) (HB 2179)							500,000		500,000	500,000
30				-	-				-	-
31 TOTAL, BOG PROJECTS		-	-	-	-		3,000,000	-	3,000,000	3,000,000
32				-	-				-	-
33 NORTHWEST REGIONAL DC		349,859		349,859	-		349,859		349,859	-
34				-	-				-	-
35 TOTAL, NORTHWEST REGIONAL DC		349,859	-	349,859	-		349,859	-	349,859	-
36				-	-				-	-
37 TOTAL, BOARD OF GOVERNORS	65.00	8,370,959	1,098,309	9,469,268	-	65.00	11,370,959	1,098,309	12,469,268	3,000,000
38										
39 SALARY RATE ADJUSTMENTS				5,238,229					5,238,229	
40										

Board of Governors

	Senate Offer #1					House Offer #1					
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
41	TOTAL, SALARY RATE ADJUSTMENTS										41
		-	-	5,238,229	-		-	-	5,238,229	-	